

Form FC-4
[See rule 17(1)]

The Secretary to the Government of India,
Ministry of Home Affairs,
Foreigners Division (FCRA Wing)
"First Floor NDCC-II Building,"
1, JAI SINGH Road
New Delhi - 110001

Subject: Account of Foreign Contribution for the year ending on the 31st March, 2016

1. Association FCRA registration number and name

- (i). Number : 094421216
(ii). Name : Karnataka Health Promotion Trust

2. Details of receipt and utilisation of foreign contribution :

i. Foreign Contribution received in cash/kind(value):

a) Brought forward foreign contribution at the beginning of the year(Rs.)	50924585.91
b) Interest or other receipt during the year	6495597.98
c) Foreign Contribution received during the financial year	
i) Directly from a foreign source	137728745.62
ii) as transfer from a local source	178680.00
d) Total Foreign Contribution (a+b+c) (Rs.)	195327609.51

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution, e.g. sale proceeds from assets created from contribution, or interest thereon during the year

ii (a). Donor wise detail of foreign contribution received in excess of rupees 20,000:

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received	Amount (Rs.)
1	American Jewish World service	Institutional	45 West 36th Street New York, NY 10018 T 212.792.2900 , United States of America, Email Id: ajws@ajws.org, Website Address : https://ajws.org	Social	1557000.00
2	Geneva Foundation for Medical Research	Institutional	150, route de Ferney, 1211 Geneva 2 - Switzerland , Switzerland, Email Id: info@gfmer.org, Website Address : http://www.gfmer.ch	Social	135040.00
3	London School of Hygiene and Tropical Medicine	Institutional	15-17 Tavistock Place, London WC1H 9SH, United Kingdom , United Kingdom, Email Id: , Website Address : http://www.lshtm.ac.uk	Social	9047129.90
4	University of Manitoba	Institutional	202, Administration Building, Winnipeg, Manitoba, R3T2N2- Canada . Canada, Email Id: , Website Address : http://www.umanitoba. ca	Social	48471755.94

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; Website address:	Purposes for which received	Amount (Rs.)
5	MAC AIDS FUND	Institutional	130 Prince Street, New York, NY 10012 TEL.212.965.6300 FAX.646.613.649 , United States of America, Email Id: macaidsf@maccosmetics.com, Website Address : http://www.macaidsfund.org	Social	5320824.60
6	South African Medical Research Council	Institutional	The South African Medical Research Council, 1 Soutpansberg Road, Pretoria, Private Bag x385, 0001 Pretoria, South Africa , South Africa , Email Id: Rachel.Jewkes.mrc.ac.za, Website Address : http://www.mrc.ac.za	Social	5019000.00
7	Global Alliance for Improved Nutrition	Institutional	Rue de Vermont 37-39, CH-1202 Geneva, Switzerland , Switzerland, Email Id: achakrabarty@gainhealth.org, Website Address : http://www.gainhealth.org	Social	1685000.00
8	India Cares	Institutional	A-1 Sarvodaya Enclave New Delhi 110017 India , India, Email Id: contactus@indacares.org, Website Address : http://www.indiacares.org	Social	178680.00
9	ViiV Health Care UK Ltd	Institutional	980, Great West Road Brentford Middlesex TW8 9GS Tel 44 (0)20 8380 6200 , United Kingdom, Email Id: viiv.partnering@viivhealthcare.com, Website Address : https://www.viivhealthcare.com	Social	15915405.98
10	United States Agency for International Development	Institutional	USAID, American Embassy, Shantipath, Chanakyapuri, New Delhi-110021 , United States of America, Email Id: indiaprogramsupport@usaid.gov, Website Address : https://www.usaid.gov/in	Social	46611573.00
11	Population Council	Institutional	One Dag Hammarskjold Plaza New York NY 10017 United States Tel 1 212 339 0500 , United States of America, Email Id: pubinfo@popcouncil.org, Website Address : http://www.popcouncil.org	Social	3469721.20
12	ABT Associates Inc	Institutional	A 10 2nd Floor, Green Park, New Delhi-110016 , India, Email Id: , Website Address :	Social	496295.00

(b). Cumulative purpose-wise amount of all foreign contribution donation received :

Sl.No	Purpose	Amount
1	Social	137728745.62

(iii). Details of Utilization of foreign contribution:

a. Total Utilization* for projects as per aims and objectives of the association (Rs.)	105886118.64
b. Total Administrative Expenses as provided in Rule 5, FCRA 2011 (Rs.)	39433119.26
c. Total invested in term deposits(Rs.)	10000000.00
Total Purchase of fresh assets(Rs.)	0.00
Total utilization in the year(Rs.) (a+b+c+d)	145319237.90

* It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in proviso to Section 9(e) and Section 12(4)(f) of the Act which states that the acceptance of foreign contribution is not likely to affect prejudicially.

(A) the sovereignty and integrity of india; or.

(B) the security, strategic, scientific or economic interest of the state; or

(C) the public interest; or

(D) freedom or fairness of election to any legislature; or

(E) friendly relations with any foreign state; or

(F) harmony between religious, racial, social, linguistic or regional groups, castes or communities

iv. Balance of unutilized foreign contribution, in cash/bank, at the end of the year(Rs.) : 50008371.61

v. Total number of foreigner working(salaried/ in honorary capacity. : 0.00

3. (a) Details of designated Fc bank account for receipt of Foreign Contribution (As on 31st March of the year ending):

Sl.No	Name of Bank of donors	Branch Address(With pincode)	IFSC Code	Account No
1	HDFC Bank	Post Box 5106,Shankarnarayan Building, 25/1, MG Road, Bangalore-560 001- Karnatka, Bengaluru, Karnataka, Bangalore	HDFC0000076	00761000102844

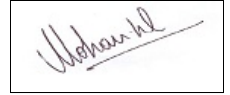
3. (b) Details of all utilization bank accounts for utilization of Foreign Contribution (As on 31st March of the year ending)

Sl.No	Name of Bank of donors	Branch Address(With pincode)	IFSC Code	Account No
1	HDFC Bank	4830/28A, Opp. District Hospital, Dr.Ambedkar Road, Belgaum 590 002, Belgaum, Karnataka, Belgaum	HDFC0000253	02531000028175
2	HDFC Bank	TB Revankar Complex,Vivekanand Hospital Road, Hubli, Hubli, Karnataka, Dharwad	HDFC0000254	02541000003353
3	HDFC Bank	Post Box 5106,Shankarnarayan Building, 25/1, MG Road, Bangalore-560 001- Karnatka, Bengaluru, Karnataka, Bangalore	HDFC0000076	50100008277701
4	HDFC Bank	Post Box 5106,Shankarnarayan Building, 25/1, MG Road, Bangalore-560 001- Karnatka, Bengaluru, Karnataka, Bangalore	HDFC0000076	00761450000095
5	HDFC Bank	No. 106, Bhima Jyothi, HBCS Layout, LIC Colony, West Of Chord Road, Basaveshwar Nagar, Bangalore-560 079, Bengaluru, Karnataka, Bangalore	HDFC0000361	50100102178384

Declaration

I hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilization have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010, rules, notifications/ orders issued there under from time to time and the foreign contribution was utilized for the purpose(s) for which the association was granted registration/ prior permission by the Central Government.



Signature of the Chief Functionary



Ministry of Home Affairs